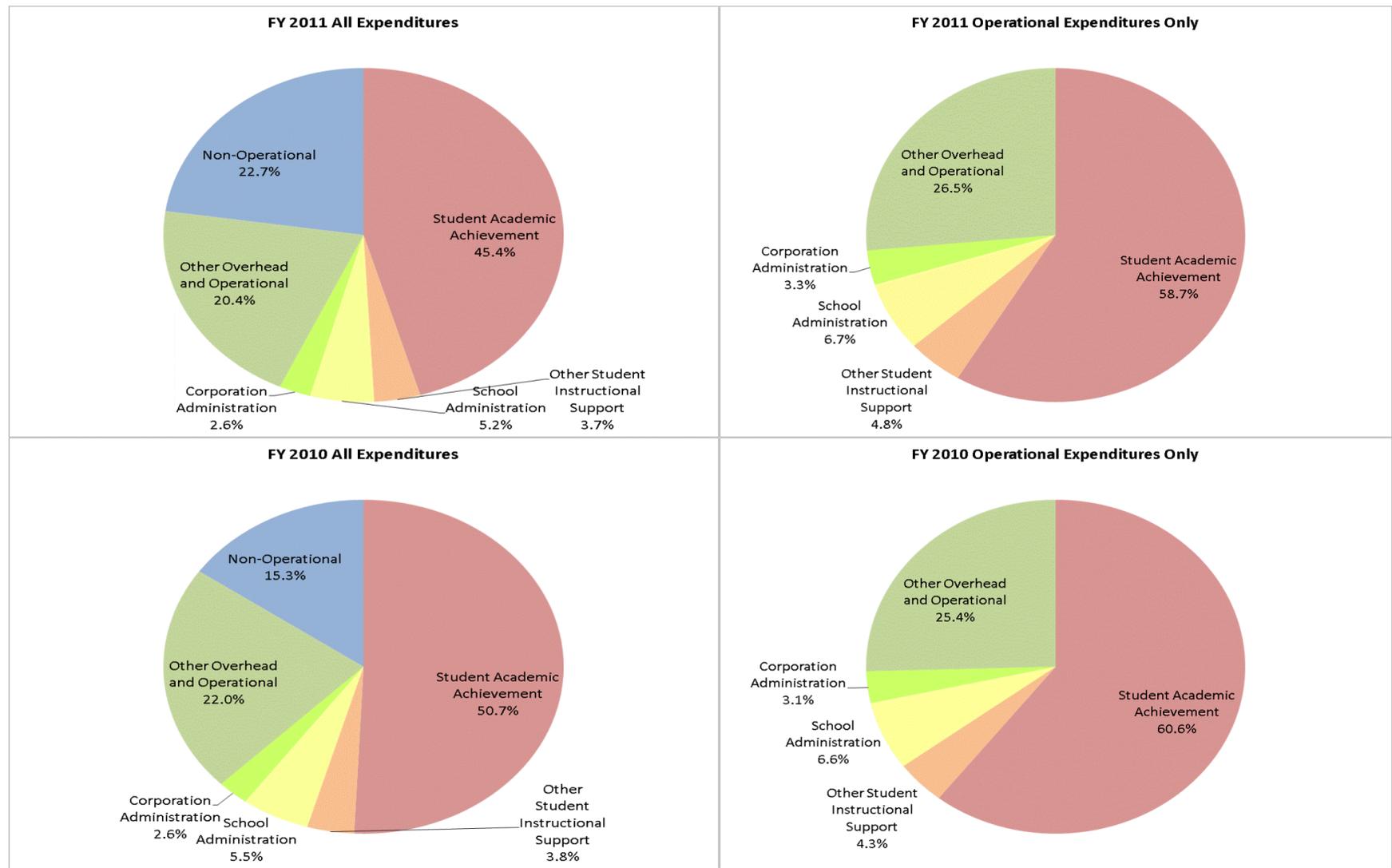


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Rush County Schools (6995)**

Rush County Schools (6995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,508,620	56.1%	\$12,315,762	55.3%	\$12,905,417	50.7%	\$12,347,933	45.4%
Student Instructional Support	\$1,368,459	6.7%	\$1,689,226	7.6%	\$2,370,680	9.3%	\$2,420,754	8.9%
Overhead and Operational	\$4,619,539	22.5%	\$5,551,614	24.9%	\$6,254,507	24.6%	\$6,245,682	23.0%
Nonoperational	\$3,011,817	14.7%	\$2,718,922	12.2%	\$3,899,251	15.3%	\$6,176,472	22.7%
<b>Grand Total</b>	<b>\$20,508,435</b>		<b>\$22,275,524</b>		<b>\$25,429,855</b>		<b>\$27,190,840</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.8%	62.9%	60.1%	54.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Rush County Schools (6995)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$30,391	\$713,825	\$710,567		> 500%	0%
	11100 Regular Programs; Elementary	\$4,133,503	\$3,999,254	\$4,473,242	\$4,200,101	2%	5%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,201,125	\$1,335,807	\$1,442,580	\$1,401,777	17%	5%	-3%
	11300 Regular Programs; High School	\$2,136,634	\$2,344,563	\$2,440,251	\$2,495,566	17%	6%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$62,600	\$60,376	\$60,560		-3%	0%
	11410 Vocational Education; Agriculture A	\$67,716	\$33,084	\$54,862	\$58,458	-14%	77%	7%
	11420 Vocational Education; Agriculture B	\$50,722	\$65,837	\$94,255	\$92,357	82%	40%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$113,761	\$135,734	\$126,488	\$131,857	16%	-3%	4%
	11470 Vocational Education; Business Education	\$30,716				-100%		
	11480 Vocational Education; Industrial Education A	\$45,249	\$3,881			-100%	-100%	
	11590 Other Vocational Education Programs			\$44,866	\$45,291			1%
	12110 Gifted And Talented; Gifted and Talented	\$58,648	\$23,142	\$37,027	\$15,857	-73%	-31%	-57%
	12210 Mental Disabilities; Mild Mental Disabilities			\$40,615	\$41,458			2%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$96,142	\$94,050			-2%
	12230 Mental Disabilities; Severe Mental Disabilities			\$179,263	\$214,221			20%
	12320 Physical Impairment; Multiple Disabilities			\$17,063	\$341			-98%
	12340 Physical Impairment; Hearing Impairment			\$68,329	\$74,525			9%
	12350 Physical Impairment; Homebound	\$2,658	\$20,495	\$21,507	\$31,762	> 500%	55%	48%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$192,713	\$164,748			-15%
	12510 Culturally Different; Communication Disorders			\$94,434	\$89,543			-5%
	12520 Culturally Different; Compensatory			\$4,606	\$3,700			-20%
	12610 Learning Disability			\$740,009	\$607,444			-18%
	12710 Equal Opportunity At Risk	\$108,350	\$164,854	\$235,042	\$150,159	39%	-9%	-36%
	12810 Special Education Preschool	\$96,198	\$40,911	\$20,948		-100%	-100%	-100%
	12900 Other Special Programs	\$223,276	\$513,922	\$275,193	\$261,286	17%	-49%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$24,091	\$13,063	\$18,745	\$18,848	-22%	44%	1%
	14100 Summer School Programs; Elementary	\$33,817				-100%		
	14200 Summer School Programs; Middle/Junior High School			\$7,061	\$10,760			52%
	14300 Summer School Programs; High School	\$84,716	\$87,610	\$63,191	\$54,289	-36%	-38%	-14%
	16100 Remediation Testing	\$312,660	\$128,614	\$15,262	\$13,897	-96%	-89%	-9%
	16200 Preventive Remediation		\$68,453	\$35,366	\$35,875		-48%	1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$142,102	\$268,430	\$365,832	\$312,215	120%	16%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$712,308	\$34,142	\$33,319	\$33,688	-95%	-1%	1%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$218	\$9,064			> 500%
	17900 Payments to Other Governmental Units Within State; Other				\$36,477			
	22110 Improvement of Instruction; Service Area Direction	\$8,983	\$40,582	\$74,909	\$122,753	> 500%	202%	64%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$101,037	\$65,658	\$42,642	\$100,848	0%	54%	136%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,017	\$16,000			-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$1,411				-100%		
	22220 Library/Media Services; School Library	\$280,335	\$302,133	\$434,695	\$443,003	58%	47%	2%
	22230 Library/Media Services; Audiovisual	\$9,062	\$6,703	\$18,252	\$8,486	-6%	27%	-54%
	22360 Instruction, Related Technology; Network Support		\$77,066	\$121,461	\$124,464		62%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$131,625	\$261,784	\$200,830	\$77,642	-41%	-70%	-61%
	26497 2007 Account Code - Teachers Retirement Fund	\$402,585	\$502,220					
<b>Student Academic Achievement Total</b>		<b>\$10,517,303</b>	<b>\$10,646,930</b>	<b>\$12,905,417</b>	<b>\$12,347,933</b>	<b>17%</b>	<b>16%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services			\$21,272	\$24,091			13%
	21210 Guidance Services; Service Area Direction			\$75,380	\$63,426			-16%
	21220 Guidance Services; Counseling Services	\$181,552	\$216,623	\$270,342	\$278,422	53%	29%	3%
	21340 Health Services; Nurse Services	\$89,059	\$157,691	\$170,309	\$246,673	177%	56%	45%
	21420 Psychological Testing			\$80,789	\$79,471			-2%
	21430 Psychological Counseling			\$505				-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$9,026	\$10,627			18%
	21810 Special Education Administration; Service Area Direction	\$38,582	\$50,675	\$340,375	\$327,908	> 500%	> 500%	-4%
	21890 Special Education Administration; Other Special Education Administration				-\$13,605			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Rush County Schools (6995)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	24100 Office of The Principal	\$911,901	\$993,420	\$1,402,683	\$1,403,741	54%	41%	0%
<b>Student Instructional Support Total</b>		<b>\$1,221,095</b>	<b>\$1,418,409</b>	<b>\$2,370,680</b>	<b>\$2,420,754</b>	<b>98%</b>	<b>71%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$15,071	\$15,071	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$30,383	\$34,277	\$50,701	\$54,610	80%	59%	8%
	23150 Board of Education; Legal Services	\$20,761	\$34,894	\$5,852	\$5,263	-75%	-85%	-10%
	23160 Board of Education; Promotion Expenses	\$1,046	\$2,172	\$1,813	\$2,854	173%	31%	57%
	23190 Board of Education; Other Governing Body Services	\$6,470	\$11,048	\$5,310	\$4,310	-33%	-61%	-19%
	23210 Executive Administration; Office of The Superintendent	\$159,131	\$164,480	\$222,823	\$222,981	40%	36%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,127				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$14,792	\$8,650	\$9,147	\$9,944	-33%	15%	9%
	25120 Fiscal Services; Service Area Direction	\$37,292	\$37,092	\$43,837	\$43,826	18%	18%	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$48,241	\$57,620	\$87,277	\$91,767	90%	59%	5%
	25300 Printing, Publishing, and Duplicating Services	\$3,793				-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$37,796	\$38,058	\$63,072	\$5,131	-86%	-87%	-92%
	25840 Administrative Technology Services; Systems Operations			\$143,937	\$241,837			68%
	25920 Ditch Assessments	\$76		\$41		-100%		-100%
	25990 Other Support Services, Central				\$14			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$27,168	\$33,970			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,434,216	\$1,557,566	\$1,983,067	\$1,955,594	36%	26%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$51,215	\$13,090	\$15,110	\$22,208	-57%	70%	47%
	26499 2007 Account Code - Other	\$101,750	\$299,886					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,993		\$75,016		-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,268	\$106,599	\$234,347	\$287,551	250%	170%	23%
	27010 Student Transportation; Service Area Direction	\$42,560	\$46,577	\$133,015	\$138,986	227%	198%	4%
	27100 Student Transportation; Vehicle Operation	\$487,336	\$584,943	\$868,883	\$930,791	91%	59%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$261,621	\$338,348	\$499,220	\$556,270	113%	64%	11%
	27400 Student Transportation; Purchase of School Buses	\$211,435	\$420,346	\$144,497	-\$6,062	-103%	-101%	-104%
	27500 Student Transportation; Insurance on Buses	\$32,678	\$41,112	\$4,353		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$316,051	\$272,042	\$293,248	\$315,409	0%	16%	8%
	27900 Student Transportation; Other Student Transportation Services			\$12,620				-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$478,318	\$512,559	\$662,775	\$659,387	38%	29%	-1%
	31400 Food Services Operations; Food Purchases	\$400,754	\$465,123	\$623,120	\$600,714	50%	29%	-4%
	31900 Other Food Services	\$104,228	\$78,279	\$56,355	\$87,227	-16%	11%	55%
<b>Overhead and Operational Total</b>		<b>\$4,409,500</b>	<b>\$5,172,728</b>	<b>\$6,254,507</b>	<b>\$6,245,682</b>	<b>42%</b>	<b>21%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,730				-100%		
	33200 Community Recreation	\$57,251	\$15,391	\$20,126	\$17,583	-69%	14%	-13%
	33400 Athletic Coaches	\$301,052	\$291,401	\$455,160	\$428,238	42%	47%	-6%
	33500 Welfare Activities Services	\$785				-100%		
	43000 Facilities Acquisition and Construction; Professional Services				\$5,542			
	45100 Building Acquisition, Construction and Improvements	\$389,210	\$193,641	\$944,069	\$2,833,194	> 500%	> 500%	200%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$4,995	\$1,000			-80%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,704	\$2,785	\$2,850	\$1,100	-70%	-61%	-61%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$499,727	\$324,464	\$518,406	\$682,292	37%	110%	32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$51,258	\$86,142	\$46,645	\$42,523	-17%	-51%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,599,753	\$1,652,000	\$1,907,000	\$2,165,000	35%	31%	14%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$62,816	\$94,280			-100%	-100%	
<b>Nonoperational Total</b>		<b>\$2,968,284</b>	<b>\$2,660,104</b>	<b>\$3,899,251</b>	<b>\$6,176,472</b>	<b>108%</b>	<b>132%</b>	<b>58%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$123,891	\$130,329					
	26492 2007 Account Code - Social Security	\$832,578	\$842,751					
	26493 2007 Account Code - Workmen's Compensation	\$63,008	\$55,316					
	26494 2007 Account Code - Group Insurance	\$372,263	\$1,348,600					
	26496 2007 Account Code - Unemployment Compensation	\$514	\$356					

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Rush County Schools (6995)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Prorated By Fund Total</b>		<b>\$1,392,254</b>	<b>\$2,377,353</b>					